

# BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 05, ENDING FEB 15, 2003

NON-EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO OF EMPLOYEES	BUSINESS AND ADMINISTRATIVE	CONFIDENTIAL	MANAGERIAL	NON-CAREER	PENDING UNIT ASSIGNMENT	SUPERVISORY	TOTAL HERE'S
AGRICULTURE	79	614	32	20	24	28	1	67	172
ATTORNEY GENERAL	11	476	16	51	270	0	0	8	345
AUDITOR GENERAL	03	156	5	76	24	3	0	43	151
CAREER DEVELOPMENT	80	909	112	30	40	11	0	84	277
CIVIL RIGHTS	15	136	10	20	9	1	0	15	55
CIVIL SERVICE	19	164	2	133	16	4	0	9	164
COMMUNITY HEALTH	39	4,517	337	120	151	43	7	649	1,307
CONSUMERS & INDUSTRY SERVICES	63	3,198	587	161	151	82	10	263	1,254
CORRECTIONS	47	17,368	186	299	163	38	0	2,442	3,128
EDUCATION	31	303	42	27	16	2	0	17	104
ENVIRONMENTAL QUALITY	76	1,361	54	35	19	21	0	177	306
EXECUTIVE OFFICE	01	46	0	45	1	0	0	0	46
FAMILY INDEPENDENCE AGENCY	43	10,175	338	440	157	8	0	1,095	2,038
HISTORY ARTS AND LIBRARIES	25	273	22	11	22	37	0	23	115
INFORMATION & TECHNOLOGY	08	1,737	930	60	61	59	0	186	1,296
MANAGEMENT & BUDGET	07	1,331	283	179	91	41	0	127	721
MILITARY AFFAIRS	51	905	20	27	14	1	0	121	183
NATURAL RESOURCES	75	1,620	74	48	51	9	1	256	439
STATE	23	1,789	130	68	43	9	0	277	527
STATE POLICE	55	2,838	90	51	41	8	0	316	506
TRANSPORTATION	59	2,678	181	112	77	31	5	331	737
TREASURY	27	1,533	521	57	105	8	0	155	846
<b>GRAND TOTAL:</b>		<b>54,127</b>	<b>3,972</b>	<b>2,070</b>	<b>1,546</b>	<b>444</b>	<b>24</b>	<b>6,661</b>	<b>14,717</b>

**Note:** This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.